

Budget Detailed Spending Plan

Club Name	Newport County Radio Club
Address	P.O.BOX 3103, Newport RI 02840
Completed by:	Paul H Fredette K1YBE, Project Manager
Date Completed	10/31/2022

Item #	Expenditure Item Short Title	Budget Amount	Expenditure Explanation	Timeline for Spending
1	UVNA-63	3,500.00	Major enabler for education initiatives (includes shipping)	Jan-23
2	Environment sensors	2,220.00	Needed for environmental monitoring	Mar-23
3	4 Raspberry PI compu	160.00	Needed for Weather node control and message formation	Mar-23
4	4 Solar power and 3D	720.00	Demonstrate renewables and remote sensing are possible	Mar-23
5	5 nanoVNAs (3 GHz) (	600.00	Provide hands on demonstartions	Mar-23
6	5 Yagi 2.4 Ghz antenr	75.00	Needed for node to node range (50% of nodes)	Mar-23
7	5 DIY antenna kits (\$2	100.00	Needed for remaining nodes	Mar-23
8	Admin (printing, ship)	250.00	Some training materials will enhance outreach outcomes	Jun-23
9	3D printing supplies	350.00	Special parts will be fabricated with existing 3D printers.	Apr-23
	Total	7,975.00		

Insert additional lines above the "Total" line, as needed.